



STEVE COOLEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

May 10, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE DISTRICT ATTORNEY TO APPLY FOR AUGMENTATION FUNDS
FROM THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY (Cal EMA) FOR
THE VICTIM WITNESS ASSISTANCE PROGRAM (VWAP) AND APPROVE AN
APPROPRIATION ADJUSTMENT FOR FISCAL YEAR (FY) 2010-11
ALL DISTRICTS (4-VOTES)**

SUBJECT

Recommendation to approve and authorize the District Attorney's Office to enter into Grant Award Amendment No. 1 for FY 2010-11 Victim Witness Assistance Program (VWAP) augmentation funds (VOCA and VAWA) and approve an appropriation adjustment in the amount of \$386,000 to supplement the District Attorney's FY 2010-11 salary and employee benefits and services and supplies budget.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the District Attorney (DA), on behalf of the County of Los Angeles, to submit a Grant Award Amendment to Cal EMA for VWAP augmentation funds effective February 1, 2011, in the amount of \$515,224; and amend the current Agreement (copy attached) with the City of Los Angeles (City) to allocate a portion of the augmentation for their participation in the VWAP. The DA's share of these funds is \$386,418 (75%) and the City's share is \$128,806 (25%) as a subgrantee. There is no required match for this grant.
2. Approve the attached Budget Adjustment in the amount of \$386,000 which represents the DA's budget to supplement the salaries and employee benefits in the amount of \$328,000 and services and supplies appropriation in the amount of \$58,000 in the DA's 2010-11 budget.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

66 May 10, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to continue VWAP's commitment to assist underserved victims of crime by alleviating trauma and the devastating effects of crime on the lives of victims and their families.

On January 31, 2011, the District Attorney received notification that Los Angeles County's VWAP will receive \$289,668 in additional VOCA funds and \$225,556 in Violence Against Women Act (VAWA) funds pending approval of a grant award amendment. The total augmentation award is \$515,224. The original allocation for VWAP was \$3,427,269 plus augmentation of \$515,224 totals \$3,942,493 to Los Angeles County.

Board authorization to complete the grant award amendment process and to accept FY 2010-11 augmentation funds is requested in order to comply with County and Cal EMA requirements.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with Los Angeles County's Strategic Plan Goal No. 1, Operational Effectiveness, to maximize the effectiveness of the County's processes, structure and operations to support timely delivery of customer-oriented and efficient public services, and Strategic Plan Goal No. 5, Public Safety, to ensure that the committed efforts of the public safety partners continue to maintain and improve the safety and security of the people of Los Angeles County.

FISCAL IMPACT/FINANCING

The DA requests approval to accept VWAP augmentation funding in the amount of \$515,224, (effective February 1, 2011). Of this amount, the DA will receive \$386,418 (75%) as additional revenue and the City will receive \$128,806 (25%) of the augmentation. The DA requests approval of an appropriation adjustment for the amount of \$386,000. DA funds will be used to fund \$328,000 in salaries and employee benefits and \$58,000 for services and supplies.

In light of the State budget situation, if funding for this program were to be terminated, an evaluation would be conducted to determine whether the program would either be continued with costs absorbed by the department, or discontinued with the reallocation of staff to vacant budgeted positions. Payments by the County to the City, as a subgrantee, are contingent on the availability of State funding. If the County does not receive the full amount from the State, the City has acknowledged that its portion of the grant will be reduced in an amount solely to be determined by the County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Penal Code §13835.2, VWAP has been the major provider of comprehensive services to victims of crime since 1977. VWAP was established to implement a decentralized, prosecution-based victim assistance program to provide

mandatory and optional victim services throughout Los Angeles County.

VWAP is structured to meet the needs of victims and witnesses as they enter the criminal justice system, to help stabilize them emotionally and financially, so that trauma can be minimized. As mandated by statute, Victim Services Representatives (VSR) provide direct services to victims of all types of crimes. They also assist a large number of victims living in poverty who have immediate needs for intensive assistance, including basic subsistence, witness protection and relocation.

The growing number of people living in poverty in Los Angeles County, particularly children and elders, contributes to the increased demand for victim services. Additionally, the high number of violent crimes in Los Angeles County creates a crucial need for specialized victim advocacy services including assistance to the families of homicide victims, victims of gang-related crimes, and child victims. Currently, the DA's VWAP provides victim services at 27 victim service centers, and the City Attorney's Victim Assistance Program operates another 10 victim service centers.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

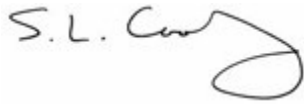
This program does not propose attorney staff augmentation. Therefore, the District Attorney's Office is not subject to the Board Motion of December 15, 1998, requiring clearance with the Alternate Public Defender, Probation, Public Defender, and Sheriff's Departments.

CONCLUSION

Following Board approval, the Executive Officer-Clerk of the Board is requested to return two copies of the adopted Board letter to Ms. Patricia Orozco, Grants Unit, District Attorney's Office, 201 N. Figueroa Street, Suite 1300, Los Angeles, California 90012. Any questions may be directed to Ms. Orozco at (213) 202-7651.

The Honorable Board of Supervisors
5/10/2011
Page 4

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "S.L. Cooley", with a large, stylized loop at the end.

STEVE COOLEY
District Attorney

vc

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor/Controller

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF DISTRICT ATTORNEY

DEPT'S.
NO. 370

April 21, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

DISTRICT ATTORNEY
A01 - DA - 90 - 9031 - 14030
Federal Grants - \$386,000
INCREASE REVENUE

SOURCES TOTAL: \$ \$386,000

USES

DISTRICT ATTORNEY
A01 - DA - 1000 - 14030
Salaries and Employee Benefits - \$328,000
INCREASE APPROPRIATION

DISTRICT ATTORNEY
A01 - DA - 2000 - 14030
Services and Supplies - \$58,000
INCREASE APPROPRIATION

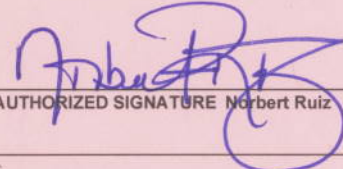
USES TOTAL: \$ \$386,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the Victim Witness Assistance Program, VOCA and VAWA, to fund the salaries and employee benefits and services and supplies appropriations.

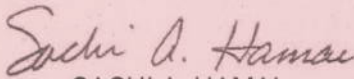
ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


 AUTHORIZED SIGNATURE Norbert Ruiz

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

66 May 10, 2011


 SACHI A. HAMAI
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

183

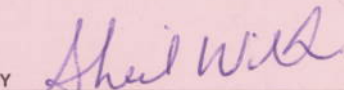
April 22 20 11

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



April 27 20 11

COUNTY OF LOS ANGELES
STATE OF CALIFORNIA
AGREEMENT FOR THE VICTIM-WITNESS
ASSISTANCE PROGRAM

THIS AGREEMENT, is made and entered into this 1st day of July, 2010, in the City of Los Angeles, California, by and between the **COUNTY** of Los Angeles, a county and political subdivision of the State of California (herein after referred to as the **COUNTY**), and the **CITY OF LOS ANGELES**, a chartered municipality organized under the law of the State of California (hereinafter referred to as the **CITY**), and both of whom collectively are referred to as the **PARTIES**;

WHEREAS, the **COUNTY**, pursuant to Penal Code Section 13835, et seq., has designated its Office of the District Attorney through its Victim-Witness Assistance Program as a major provider of comprehensive services to victims and witnesses of all types of crimes; and

WHEREAS, the State of California's Emergency Management Agency (hereinafter referred to as Cal EMA) has awarded the **COUNTY** funds in the amount of \$3,427,269 to provide victim-witness services, of which \$2,570,452 will be utilized by the **COUNTY**; the remainder of funds, \$856,817, will be allocated to the City Attorney, as a subgrantee, for Fiscal Year 2010-11 beginning July 1, 2010 and ending June 30, 2011; and;

WHEREAS, the Cal EMA has established Program guidelines which provide that there will be only one Program provider in each county; and

WHEREAS, the **CITY** desires to participate in such a program for the prosecution of misdemeanor cases within its jurisdictional boundaries and to provide program services at the Central Office of the City Attorney, Van Nuys City Hall, San

Pedro City Hall, and at the following Los Angeles Police Stations: 77th Street, Newton, West Los Angeles, Northeast, North Hollywood, Hollenbeck, and Wilshire Divisions; and

WHEREAS, the **CITY** has the capability of providing such services; and the **COUNTY** desires for the **CITY** to provide such services;

NOW, THEREFORE, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, the **PARTIES** agree as follows:

1. SCOPE OF SERVICES:

The **CITY** shall provide services that are primary to the maintenance of a comprehensive center responsive to the basic needs of victims and witnesses. As required by Penal Code Section 13835.4, the **CITY** shall carry out all of the following activities in delivering services:

- Services to victims and witnesses of all types of crimes and survivors of homicide victims;
- Translation for non-English speaking victims and witnesses;
- Follow-up contact with clients;
- Field visits whenever necessary to provide services;
- Volunteer participation to encourage community involvement;
- Special services specific to the needs of the hearing impaired;
- Special services specific to the needs of the disabled; and
- Services appropriate to the special needs of elderly victims.

The **CITY** shall provide the following two categories of victim/witness services: mandatory services and optional services:

A. Mandatory Services:

- crisis intervention
- emergency assistance

- resource and referral assistance
- direct counseling
- assistance with victim of crime claims
- property return
- orientation to the criminal justice system
- court escort/court support
- presentations and training for criminal justice agencies and victim service organizations
- public presentations and publicity
- case disposition/case status
- notification of friends and relatives
- employer notification
- restitution assistance

B. **Optional Services** (These services are included to allow centers the latitude to develop services responsive to local needs):

- employer intervention
- creditor intervention
- child care assistance
- witness protection
- temporary restraining order assistance
- transportation assistance
- court waiting area
- funeral arrangements
- crime prevention information

2. TIME AND PERFORMANCE:

Said services of the CITY are to, and the CITY certifies did, commence on

July 1, 2010 and shall terminate on June 30, 2011. The **COUNTY** and the **CITY** can automatically renew this Agreement in writing for one successive one-year period contingent upon the **COUNTY** receiving sufficient grant funds from the Cal EMA.

3. COMPENSATION:

In consideration for the services provided under this Agreement, the **COUNTY** shall allocate to the **CITY**, as a sub-grantee, an amount not to exceed \$856,817 for Fiscal Year (FY) 2010-11.

Payments shall constitute full and complete compensation for the **CITY's** services under this Agreement. The **COUNTY** will pay the **CITY** from the funds the **COUNTY** receives from the Cal EMA. Any such payments shall be contingent upon the availability of the Cal EMA funds and shall not be charged upon any other **COUNTY** funds.

4. ADMINISTRATION OF AGREEMENT:

A. The District Attorney of the County of Los Angeles, or his designated representative, is designated as the **COUNTY's** Project Director, who shall have full authority to act for the **COUNTY** in the administration of this Agreement consistent with the provisions contained herein.

B. The City Attorney, or his designated representative, is designated as the **CITY's** Project Director, who shall have full authority to act for the **CITY** in the administration of this Agreement consistent with the provisions contained herein.

C. The **COUNTY's** Victim Witness Assistance Program and the **CITY's** Victim Assistance Program will closely coordinate services and will adhere to all provisions of the Agreement set forth in the grant proposal. Should either of the **PARTIES** become aware of issues of mutual concern or conflicts, the **PARTIES** agree to meet and confer to determine the best possible resolution in the interests of the client population the programs serve.

1 **5. COMPLIANCE WITH LAWS & DIRECTIVES:**

2 All **PARTIES** agree to be bound by all applicable Federal, State and local
3 laws, ordinances, regulations and directives as they pertain to the performance of this
4 Agreement. All **PARTIES** agree to comply with the guidelines set forth in the Cal EMA
5 Recipient Handbook, which can be found at [http://www.calema.ca.gov/WebPage/oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient Handbooks](http://www.calema.ca.gov/WebPage/oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient%20Handbooks&look=Grant%20Applications%20and%20Proposals%20RFAs%20RFPs&Div=Public+Safety+and+Victim+Services&Branch=Grant%20Applications%20and%20Proposals%20(RFAs%20RFPs)Recipient%20Handbooks)
6 [oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient Handbooks](http://www.calema.ca.gov/WebPage/oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient Handbooks&look=Grant Applications and Proposals RFAs/RFPs&Div=Public+Safety+and+Victim+Services&Branch=Grant Applications and Proposals (RFAs/RFPs)Recipient Handbooks)
7 [&look=Grant Applications and Proposals RFAs/RFPs\)&Div=Public+Safety+](http://www.calema.ca.gov/WebPage/oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient Handbooks&look=Grant Applications and Proposals RFAs/RFPs&Div=Public+Safety+and+Victim+Services&Branch=Grant Applications and Proposals (RFAs/RFPs)Recipient Handbooks)
8 [and+Victim+Services&Branch=Grant Applications and Proposals \(RFAs/](http://www.calema.ca.gov/WebPage/oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient Handbooks&look=Grant Applications and Proposals RFAs/RFPs&Div=Public+Safety+and+Victim+Services&Branch=Grant Applications and Proposals (RFAs/RFPs)Recipient Handbooks)
9 [RFPs\)Recipient Handbooks](http://www.calema.ca.gov/WebPage/oeswebsite.nsf/OESBranchContentPortal?ReadForm&type=Recipient Handbooks&look=Grant Applications and Proposals RFAs/RFPs&Div=Public+Safety+and+Victim+Services&Branch=Grant Applications and Proposals (RFAs/RFPs)Recipient Handbooks) and which is incorporated herein to this Agreement.

10 **6. DISCRIMINATION:**

11 No person shall, on the grounds of race, sex, creed, color or natural origin,
12 be excluded from participation in, or be refused the benefits of, any activities, programs
13 or employment supported by this Agreement.

14 **7. ACCOUNTING:**

15 The **CITY** must establish and maintain on a current basis an adequate
16 accounting system in accordance with the U.S. General Accounting Office Standards for
17 audit of governmental organizations, programs, activities and functions issued by the
18 U.S. General Accounting Office.

19 **8. CHANGES IN AGREEMENT AMOUNT:**

20 The **COUNTY** reserves the right to reduce the Agreement amount when
21 the **COUNTY's** fiscal monitoring indicates that the **CITY's** rate of expenditure will result
22 in unspent funds at the end of the program year. Changes in this Agreement amount
23 will be made after consultation with the **CITY**. Such changes shall be effective upon
24 written notice to the **CITY** and the **COUNTY** Project Director.

25 **9. AUDIT PROVISIONS:**

26 The **CITY** shall comply with the Cal EMA Recipient Handbook, Section

1 8151 (b), in securing a financial audit. The **CITY** may budget up to 1.5 percent (1.5%)
2 of the total grant award for the financial audit cost. The **CITY** shall make available to
3 the **COUNTY**, the Controller of the State of California, the Cal EMA and their authorized
4 representatives for purposes of inspection and audit, any and all of its books, papers,
5 documents, financial and other records pertaining to the operation of this Agreement.
6 The aforesaid records shall be available for inspection and audit during regular business
7 hours throughout the term of this Agreement, and for a period of five (5) years after the
8 expiration of the term of this Agreement.

9 **11. PROGRAM EVALUATION AND INSPECTION:**

10 The **CITY** shall permit the **COUNTY**, and authorized representatives of the
11 Cal EMA, to inspect and review its facilities and program operations from time to time as
12 may be requested by the **COUNTY** and the Cal EMA. Said representatives may
13 monitor the operations of this Agreement to ensure compliance with all applicable laws
14 and regulations. In the event that any such inspection reveals violation of any provision
15 of this Agreement and the **CITY** fails to correct any such violation to the satisfaction of
16 the **COUNTY** within a reasonable time, not to exceed ten (10) days, the **COUNTY** may
17 unilaterally terminate this Agreement by giving the **CITY** ten (10) days written notice of
18 such termination.

19 **12. AUDIT EXCEPTIONS BY COUNTY AND STATE AGENCIES:**

20 The **CITY** agrees that in the event the program established hereunder is
21 subjected to audit exceptions by appropriate **COUNTY**, State or Federal audit agencies,
22 the **CITY** shall be responsible for complying with such exceptions and paying the
23 **COUNTY** the full amount of the liability incurred by the **COUNTY** to the Cal EMA from
24 such audit exceptions.

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1 **13. TERMINATION AND TERMINATION COSTS:**

2 This Agreement may be terminated at any time by either party upon giving
3 thirty (30) days written notice to the other party. The **COUNTY** may immediately
4 terminate this Agreement upon the termination, suspension, discontinuation or
5 substantial reduction in the Cal EMA funding for the Agreement activity. In such event,
6 the **CITY** shall be compensated for all services rendered and all necessarily incurred
7 costs performed in accordance with the terms of this Agreement that have not been
8 previously reimbursed, to the date of said termination to the extent the Cal EMA funds
9 are available. All remaining funds not compensated to the **CITY** by termination of this
10 Agreement will revert back to the **COUNTY**. Payment shall be made only upon filing
11 with the **COUNTY**, by the **CITY**, of vouchers evidencing the time expended and said
12 cost incurred. Said vouchers must be filed with the **COUNTY** within thirty (30) days of
13 the date of said termination.

14 **14. INDEPENDENT STATUS:**

15 Both parties hereto in the performance of this Agreement will be acting in
16 an independent capacity and not as agents, employees, partners, joint venturers or
17 associates of one another. The employees or agent of one party shall not be deemed
18 or construed to be the agent or employees of the other party for any purpose
19 whatsoever.

20 **15. ASSIGNMENT:**

21 No performance of this Agreement or any section thereof may be
22 assigned or subcontracted by the **CITY** without the express written consent of the
23 **COUNTY** and any attempt by the **CITY** to assign or subcontract any performance of the
24 terms of this Agreement shall be null and void and shall constitute a material breach of
25 this Agreement.

26 ///

1 **16. HOLD HARMLESS:**

2 A. Neither the **COUNTY** nor any office or employee thereof shall be
3 responsible for any damages or liability occurring by reason of anything done or omitted
4 to be done by the **CITY**, or in connection with any authority or jurisdiction delegated to
5 the **CITY** under this Agreement. It is understood and agreed that, pursuant to
6 Government Code Section 895.4, the **CITY** shall fully indemnify and hold the **COUNTY**,
7 its officers and employees, harmless from any liability occurring by reason of anything
8 done or omitted to be done by the **CITY** or any officer or employee thereof under or in
9 connection with any authority or jurisdiction delegated to the **CITY** under this
10 Agreement.

11 B. Neither the **CITY**, nor any officer or employee thereof shall be responsible
12 for any damage or liability occurring by reason of anything done or omitted to be done
13 by the **COUNTY** under this Agreement. It is understood and agreed that pursuant to
14 Government Code Section 895.4, the **COUNTY** shall indemnify and hold the **CITY**, its
15 officers and employees, harmless from any liability imposed by reason of anything done
16 or omitted to be done by the **COUNTY**, or any officer or employee thereof, under or in
17 connection with any authority or jurisdiction delegated to the **COUNTY** under this
18 Agreement.

19 **17. MONITORING:**

20 The **COUNTY** shall have the authority to cause regular monitoring of this
21 Agreement to verify that the **CITY** is operating in accordance with the grant award and
22 the services to be performed thereto.

23 ///

24 ///

25 ///

26 ///

1 **18. NOTICES:**

2 Notices and other correspondence shall be sent to the **COUNTY** as
3 follows:

4 **STEVE COOLEY**
5 District Attorney
6 County of Los Angeles
7 210 West Temple Street, Suite 18-709
8 Los Angeles, CA 90012

9 Notices and other correspondence shall be sent to the **CITY** as follows:

10 **CARMEN TRUTANICH**
11 City Attorney
12 City of Los Angeles
13 800 City Hall East
14 200 North Main Street, 8th Floor
15 Los Angeles, CA 90012

16 **19. WAIVER:**

17 No waiver by the **COUNTY** of any breach of any provision of this
18 Agreement shall constitute a waiver of any other breach or of such provision. Failure of
19 the **COUNTY** to enforce at any time, or from time to time, any provision of this
20 Agreement shall not be construed as a waiver thereof. The rights and remedies set
21 forth in this sub-paragraph shall not be exclusive and are in addition to any other rights
22 and remedies provided by law or under this Agreement.

23 **20. ALTERATION OF TERMS:**

24 This writing fully expresses all understandings between the **PARTIES**
25 concerning the matters covered herein and shall constitute the total Agreement. No
26 addition to, or alteration of, the terms of this Agreement, whether by written or verbal
understanding of the **PARTIES**, their officers, employees or agents, shall be valid and
effective unless made in the form of a written amendment to this Agreement formally
approved and executed by both **PARTIES**.

///

21. **GOVERNING LAW, JURISDICTION AND VENUE:**

This Agreement shall be governed by, and construed in accordance with the laws of the State of California. The **PARTIES** agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

IN WITNESS WHEREOF, the **COUNTY** and the **CITY** of Los Angeles enter into this Agreement for the Victim Witness Assistance Program to be signed by its duly authorized officers, as of the date set forth below.

County of Los Angeles

By S.L.
Steve Cooley, District Attorney

Date: 9/03/10

APPROVED AS TO FORM BY
COUNTY COUNSEL:

ANDREA SHERIDAN ORDIN

By Jennifer A.D. Lehman
Jennifer A.D. Lehman
Principal Deputy County Counsel

City of Los Angeles

By C. Trutanich
Carmen Trutanich, City Attorney

Date: 8-18-10

**Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: District Attorney

Grant Project Title and Description VICTIM WITNESS ASSISTANCE PROGRAM (VWAP)

The VWAP has been the major provider of comprehensive services to victims of crime since 1977. This program was established to create a decentralized, prosecution-based victim assistance program throughout Los Angeles County to assist victims of all types of crime. The District Attorney's Office maintains a close working relationship with its subgrantee, the Los Angeles City Attorney, and has maintained long-term professional relationships with law enforcement and prosecutors. VWAP sets goals each year and provides services to approximately 19,000 victims annually.

Funding Agency
State California Emergency
Management Agency
(Cal EMA)

**Program (Fed. Grant # /State Bill or
Code #)**
Penal Code Section 13835 et seq.

Grant Acceptance Deadline
N/A

Total Amount of Grant Funding: \$386,418 augmentation **County Match:** N/A

Grant Period: **Begin Date:** July 1, 2010 **End Date:** June 30, 2011

Number of Personnel Hired Under This Grant: **Full Time:** 40 **Part Time:** 3

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes ☒ No ☐

Will all personnel hired for this program be placed on temporary ("N") items? Yes ☒ No ☐

Is the County obligated to continue this program after the grant expires? Yes ☐ No ☒

If the County is not obligated to continue this program after the grant expires, the Department will:

a) Absorb the program cost without reducing other services Yes ☐ No ☒

b) Identify other revenue sources Yes ☐ No ☒

(Describe) _____

c) Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes ☒ No ☐

Impact of additional personnel on existing space:
None.

Department Head Signature _____

Date _____

